



## Sun City Hilton Head Computer Club

**Minutes of the General Meeting  
October 18, 2018 beginning at 3:00 PM**

**Opening Remarks:** Chuck Cameron, Vice President  
Welcome to this general meeting. Our speaker Daniel Morgan is the Mapping and Applications Director from the Beaufort County Information Technology Department.

As a club, we could not function without the support of our volunteers. You serve as monitors in the Computer Center and in multiple capacities behind the scenes.

It has been said that when you want something done, ask a busy person. This certainly describes our October Volunteer of the Month, **Chris Chase**. Volunteering behind the scenes for the past three years, Chris is responsible for our weekly email communications, "This Week @Your Computer Club." We can plan our Club activities each week thanks to Chris's Sunday email.

# Committee Reports

## **Treasurer: Carol Treanor**

I will be out of town until 11/10/18. We have total assets totaling \$43,472, consisting of \$22,524 in the checking account and \$20,947 in a CD.

## **Membership: Brian Gilroy**

## **Monitors: Wes Reutter**

Our monitor pool is healthy, but I am having difficulty identifying monitors who are willing to train new monitors. In spite of closures due to hurricanes, we still had over 150 hours of service and nearly 300 unique users in the rooms.

## **Education: Debbie Dennis**

Classes--Sign Up Procedure & Levels. We do offer New User, Basic, Intermediate Classes. We have Mac, Windows, Chromebook classes. We have iPhone and Android classes as well as many other topics. Some are hands-on and some are lectures.

Classes are managed through a service called Eventbrite. If you follow the link from the Computer Club Web Page, you then click on Tickets to see the class offerings.

November/December Registration starts October 19th. Help in registering will be available tomorrow in the Classroom on Friday 1-2 p.m. We have almost 40 classes scheduled during that time period despite taking Thanksgiving Break.

Still have classes with openings for the rest of October.

**Nomination Committee: Juli Yale**

The following names are presented for officers for 2019:

President: Bill McKinnery

Vice President: Debbie Dennis

Treasurer: Carol Treanor

Secretary: Brenda Sommerfeld

Member-at-Large: Honey Burt

Member-at-Large: Bill Altman

**Motion made and seconded to present this slate for official voting to the General Meeting on November 15th; motion passed.**

**Programs:**

**Our program today was presented by members of the Beaufort County IT Department, Mapping and Applications. Their presentation will be posted on our web page.**

**Next month our program will be the always informative and entertaining Computer Club very own member, Jeff Glazer.**

Adjourned at: 3:55 p.m.

Respectfully submitted,

Brenda Sommerfeld, Secretary

# Financials as of 10/06/18

	A	E	F	G	H	I	J	K	N	O	P
	SUBJECT	Apr 2018	May 2018	June 2018	July 2018	Aug 2018	Sept 2018	Oct 2018	YTD Actual	Budget	VAR
1											
2											
3											
4	<b>South State Bank Checking Account</b>										
5	Opening Balance	\$ 39,654.10	\$ 32,250.89	\$ 28,498.72	\$ 28,521.90	\$ 28,894.83	\$ 28,033.89	\$ 22,908.11	\$ 33,138.58		
6											
7	<b>Income</b>										
8	Membership Dues - 2018	\$ 1,075.00	\$ 840.00	\$ 455.00	\$ 345.00	\$ 410.00			\$ 7,280.00	\$ 8,720.00	-\$670.00
9	Membership Dues - 2019						\$ 50.00		\$ 50.00		
10	Education Classes	\$ 787.98	\$ 801.59						\$ 3,262.02	\$ 8,000.00	\$4,747.98
11	Printing Fees	\$ 279.72	\$ 182.82	\$ 227.83	\$ 103.77	\$ 183.88	\$ 131.13	\$ 84.91	\$ 1,728.45	\$ 1,888.12	-\$23.33
12	Sales Tax Collected (printing)	\$ 18.78	\$ 11.58	\$ 13.87	\$ 8.23	\$ 9.82	\$ 7.87	\$ 5.09	\$ 103.55	\$ 101.88	-\$1.67
13	Other								\$ 3,474.00	\$ 4,000.00	\$626.00
14	<b>TOTAL INCOME</b>	\$ 2,159.48	\$ 1,848.09	\$ 896.60	\$ 456.00	\$ 583.60	\$ 189.00	\$ 90.00	\$ 15,898.02	\$ 20,520.00	\$4,673.98
15											
16	<b>Expense</b>										
17	<b>General &amp; Administrative Expenses</b>										
18	Administrative	\$ 49.95	\$ 13.74			\$ 188.78	\$ 143.92		\$ 538.43	\$ 1,350.00	\$781.57
19	Programs								\$ 431.33	\$ 2,350.00	\$1,918.67
20	Social Events		\$ 3,870.95	\$ 385.80	\$ 42.75			\$ 102.18	\$ 4,201.48	\$ 8,300.00	\$4,098.54
21	Club Fair								\$ -	\$ 300.00	\$300.00
22	Public Relations	\$ 9.80		\$ 48.48		\$ 22.24			\$ 181.38	\$ 1,500.00	\$1,318.62
23											
24	<b>Education Expenses</b>								\$ 42.30	\$ 870.00	\$827.70
25											
26	<b>Facilities Expenses</b>								\$ 17,169.80	\$ 32,700.00	\$15,540.40
27	Hardware	\$ 198.87	\$ 49.99	\$ 25.00	\$ 49.38	\$ 223.50	\$ 171.61		\$ 1,229.21	\$ 800.00	-\$429.21
28	Printing Supplies		\$ 411.78	\$ 483.24			\$ 189.93	\$ 288.14	\$ 1,892.19	\$ 2,000.00	-\$107.81
29	Software & Software Subscriptions	\$ 880.38		\$ 99.99	\$ 99.99	\$ 99.99			\$ 980.35	\$ 2,000.00	\$1,038.65
30	Other		\$ 9.95				\$ 10.59		\$ 98.85		
31	<b>Capital Expenses</b>								\$ 13,181.00	\$ 27,900.00	\$14,719.00
32	Hardware	\$ 8,584.87							\$ 10,082.55	\$ 21,500.00	\$11,417.45
33	Furniture		\$ 158.99	\$ 850.00		\$ 850.00	\$ 1,433.23		\$ 2,892.22	\$ 2,000.00	-\$892.22
34	Networking								\$ -	\$ 1,200.00	\$1,200.00
35	Website Maintenance								\$ -	\$ 2,500.00	\$2,500.00
36	Sales & Use Taxes	\$ 81.40			\$ 84.98			\$ 79.85	\$ 208.23	\$ 700.00	\$488.77
37											
38	<b>SG Expenses</b>										
39	Apple						\$ 200.00		\$ 200.00	\$ 800.00	\$400.00
40	Genealogy				\$ 24.98		\$ 3,190.80		\$ 3,540.51	\$ 4,825.00	\$1,084.49
41	KK		\$ 82.88			\$ 79.95			\$ 182.83	\$ 400.00	\$237.37
42	Skywatchers								\$ -		
43	Microsoft								\$ -	\$ 250.00	\$250.00
44											
45	<b>TOTAL EXPENSES</b>	\$ 9,582.87	\$ 4,398.08	\$ 1,873.32	\$ 282.07	\$ 1,244.44	\$ 5,319.78	\$ 488.15	\$ 28,507.84	\$ 53,045.00	\$ 28,884.21
46											
47	Ending Balance	\$ 32,250.89	\$ 28,498.72	\$ 28,521.90	\$ 28,894.83	\$ 28,033.89	\$ 22,903.11	\$ 22,534.98	\$ 22,534.98		
48											
49	<b>CERT OF DEPOSIT BALANCE</b>	\$ 20,938.98	\$ 20,938.98	\$ 20,938.98	\$ 20,938.98	\$ 20,947.30	\$ 20,947.30	\$ 20,947.30	\$ 20,947.30		
50	<b>TOTAL ASSETS</b>	\$ 53,187.87	\$ 50,436.70	\$ 48,460.88	\$ 48,833.81	\$ 48,981.19	\$ 43,850.41	\$ 43,472.28	\$ 43,472.28		
51											
52	<b>CAM Accts Rec</b>	\$ 420.00	\$ 325.00	\$ 280.00	\$ 90.00	\$ 230.00	\$ 10,575.00				